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March 9, 2010

TO: Each Supervisor

FROM: John F. Schunhoff, Ph.D.
Interim Director

SUBJECT: **STATUS REPORT ON KEY INDICATORS OF PROGRESS,
HOSPITAL OPERATIONS, AND OTHER ISSUES RELATED
TO THE TRANSITION TO THE NEW LAC+USC MEDICAL
CENTER – PROGRESS REPORT #31 (Agenda Item #S-1,
March 9, 2010)**

This is to provide your Board with the bi-monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is not the full monthly operational report but an interim report of Emergency Department (ED) and hospital admission volumes and specialty services with trends to include the month of February 2010.

Census Trending (ADC includes Psychiatric & Newborn Patients)

The Average Daily Census (ADC) for the month of February was an estimated 84% utilization rate (86% occupancy). The census for Medical/Surgical units was an estimated 92% utilization rate (94% occupancy).

Emergency Department (ED) Indicators

Attachment #1 demonstrates the trending of ED registrations as well as admissions to both the ED and the hospital. While the total volume of admissions for February was lower than January, this is due to a reduced number of days in the month. In fact, the number of admissions/day was higher in February, at an average of 106 admissions/day, compared to January, at an average of 98 admissions/day.

Specialty Services

Attachment #2 shows the ADC trends for the specialty areas of OB/GYN, Pediatric, ICU, Psychiatry, Jail and Burn Units with a stable or increasing daily census in all areas except the Burn and Jail Units.

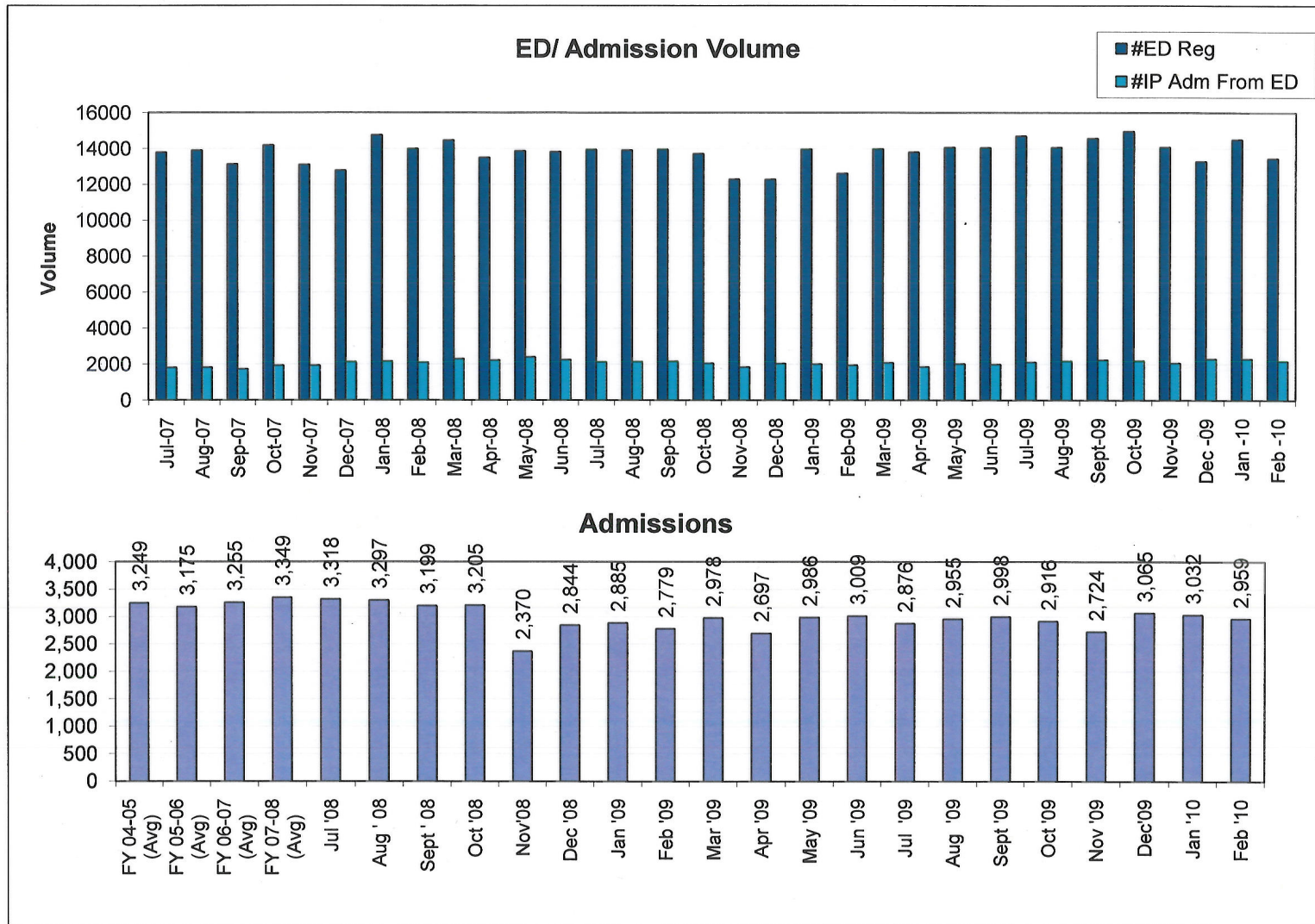
If you have any questions or need additional information please contact me or Carol Meyer, Chief Network Officer at (213) 240-8370.

JFS:CM:pm
811:003

Attachments

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors

LAC+USC Medical Center Workload Summary



ED registration is the number of patients accessing the ED (Registrations) and includes the following categories:

- * Left without being seen
- * Transferred to the UADC on the same day
- * Admitted as an inpatient
- * Dispositioned from the ED
- * Women's Walk-in

LAC+USC Healthcare Network

Average Daily Census by Nursing Unit Subset, July 2008 to Feb 2010
Based on Affinity Nursing Unit Statistical Report

Attachment 2

